

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College /Institute	PH5474 - KVN NAIK SP SANSTHA, INSTITUTE OF PHARAMACEUTICAL EDUCATION AND RESEARCH ,NASHIK
Address	KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra

Online fee approval proposal for academic year 2025-26**INDEX**

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited Financial Statements of the Institute/College for the Financial Year 2023-24. Note: Audited Financial Statements must be accompanied --- (i) Audit Report,	Yes
3	(ii) Audited Receipt & Payment Account,	Yes
4	(iii) Audited Income & Expenditure Account, and	Yes
5	(iv) Audited Balance Sheet. Note: Audited Financial Statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorized in terms of section 2(l) of the FRA Act 2015.	Yes
6	(v) All the Financial Statements as mentioned above should be accompanied by detailed schedules, annexures and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2023-24 in prescribed proforma i.e. form A1 & form A2 (Annexure - A). Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of Audited Annual Financial Statements of the Trust/Society for the Financial Year 2023-24 running the colleges/institute along with all schedules, annexures and notes to accounts.	Yes
11	Copies of income tax return filed by the trust and institute/college for the assessment year 2023-24 & 2024-25 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2025-26 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
14	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2020-21, 2021-22, 2022-23, 2023-24 and 2024-25 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
15	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
16	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2021-22, 2022-23, 2023-24 and 2024-25 (as per course duration).	Yes
17	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
18	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
19	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2023-24.	Yes
20	Fees collected from students admitted from NRI/Management/ Institutional quota in the prescribed proforma as per Annexure - B and Annexure - C.	Yes

Expenses Documents				
Sr No	Expenses Main Head	Expenses Sub Head	Particulars	Status
1	Salary - Teaching Staff	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
2	Salary - Teaching Staff	Arrears of salary	Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
3	Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	(Gratuity Paid Debited to P&L Account) Upload document in prescribed format: Name, Designation, Joining date, date of leaving, Amount and Date of Payment.	Yes
4	Salary of Non-Teaching Staff - Regular/Adhoc	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2023-24	Yes
5	Stipend / To Interns / Students	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
6	Stipend / To Interns / Students	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
7	Affiliation	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt of payment showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
8	University fees paid (for students)	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
9	University fees paid (for students)	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
10	University fees paid (for students)	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
11	University fees paid (for students)	Other University fees (e.g., Vice-Chancellor Fund, Ashwamedh Fee, Gymkhana Fee, Disaster Fund, E-Charge etc.)	Upload - receipt of payment made to university (Regular Students X other university Fee per Student = Total) and/or (Repeater Students X other university Fee per Student = Total).	Yes
12	Insurance	Student Insurance	Upload copy of insurance policy made towards Student	Yes
13	Insurance	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
14	Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy receipt made towards Furniture, Equipment, Computers, Vehicles etc.	Yes
15	Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
16	Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority	Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	Yes
17	Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority	Upload receipt of Processing fee paid to Admission Regulating Authority	Yes
18	Expenditure of Advertisement	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
19	Expenditure of Advertisement	Admission published in the Newspaper/ Social Media	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	Yes
20	Expenditure of Advertisement	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
21	Expenditure of Advertisement	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
22	Expenditure of Advertisement	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
23	Expenditure of Advertisement	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
24	Expenses related to Students	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
25	Bank Interest	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
26	Bank Interest	TEQIP Loan interest if applicable	Upload proof of document for TEQIP Loan Interest.	Yes
27	Communication Expenses	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
28	Establishment Expenses	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes

Income Documents			
Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).	Yes

Depreciation Chart on assets as per FRA Norms for the Financial Year 2023-24 - For Regular Shift														
Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F=(B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	PH	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	799171	0	1446294	0	2245465	380580	1864886	380580	0	0	0	0
2	Books	25	431730	0	2898	0	434628	108295	326333	108295	0	0	0	0
3	FURNITURE	15	1200373	500000	583469	0	2283842	298816	1985026	298816	0	0	0	0
4	MACHINERY	15	2862275	7601	465401	0	3335277	465386	2869891	465386	0	0	0	0
Total			5293549	507601	2498062	0	8299212	1253077	7046136	1253077	0	0	0	0
Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.														
Date	Signature and Seal of the certifying Chartered Accountant and Auditors							Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.						

FORM-A**Proforma for common information of organization promotion various colleges / institutes for the year 2025-26 (Information of the Trust)**

Name of the Trust/ Society	KRANTIVEER VASANTRAO NARAYANRAO NAIK SHIKSHAN PRASARAK SANSTHA,NASHIK		
Address	KVN Naik Marg,Dongare Vastigrub,Canada Corner,Nashik	Pin Code	422002
District	Nashik	Taluka	Nashik
Telephone STD Code	253	Telephone No.	2571104
Mobile Number of Authorize Person to whom the communication can be sent.	9890049171	Whatsapp No.	9890049171
E-mail ID	vnaaik777@gmail.com	Trust Website	www.vnaaik.education.org
Registration No. of the Trust	F-5-1953-01-06	Year of Establishment of the Trust	1953
Registration Date	06-01-1953	Trust PAN No.	AAATV2431Q
Trust TAN No.	NSKK00836D	Is GST Number Applicable for the Trust? Trust GST Number	Y 27AAATV2431Q1Z2

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Note : Attached the copy of change report accepted by the Charity Commissioner. [View](#)**Trustee Details**

Sr. No	Name of Trustees	Designation	PAN No.	Profession of Trustee	Working As Employee In The Same Institute	Category	Emp Designation	Approved By the University	Approved Document
1	MR.KONDAJI RAVABA AVHAD	PRESIDENT/CHAIRMAN	AARPA6684M	BUILDER	NO				
2	MR.UDAY KASHINATH GHUGE	VICE PRESIDENT	ADWPG5559K	BUILDER	NO				
3	MR.HEMANT HARIBHAU DHATRAK	SECRETARY	AAQPD5886P	BUILDER	NO				
4	MR.DIGAMBAR NANA GITE	OTHER - JOINT SECRETARY	ASEPG9408Q	BUSINESSMAN	NO				
5	MR.DAMODHAR NARAYAN MANKAR	MEMBER OF THE TRUST	AGAPM2944D	BUSINESSMAN	NO				
6	MR.JAXMAN PANDIT JAIBHAVE	MEMBER OF THE TRUST	AFZPJ0640M	BUSINESSMAN	NO				
7	MR.ASHOK DAMODHAR NAGARE	MEMBER OF THE TRUST	AXQPN2096L	BUSINESSMAN	NO				
8	MR.BABAN DATTATRAY SANAP	MEMBER OF THE TRUST	CCPPS4181M	BUSINESSMAN	NO				
9	MR.MANDEV RAMCHANDRA KAKAD	MEMBER OF THE TRUST	BZNP1033L	BUSINESSMAN	NO				
10	MR.NARAYAN KARBHARI KAKAD	MEMBER OF THE TRUST	AZWP19727D	BUSINESSMAN	NO				

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	FRA / Non FRA	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Year of Establish	Courses Run	Educational / Non Educational	Land Property Type
1	NON FRA	MADHYAMIK VIDHYMANDIR,SHIVARE	SHIVARE,TAL-NIPHAD,DIST-NASHIK	27201010802	1996	MADHAMIK SCHOOL	EDU	OWNED
2	NON FRA	MADHYAMIK VIDHYMANDIR,GONDEGAON	GONDEGAON,TAL-NIPHAD,DIST-NASHIK	2720_____	1983	MADHAMAIK SCHOOL	EDU	OWNED
3	NON FRA	MADHYAMIK VIDHYMANDIR,KASARI	KASARI,TAL-NANDGHAON,DIAT-NASHIK	27200804803	1983	MADHAMIK SCHOOL	EDU	OWNED
4	NON FRA	MADHYAMIK VIDHYMANDIR,BRAHAMNAWADE	BRAHAMANAWADE,TAL-SINNAR,DIST-NASHIK	27201201402	1988	MADHAMIKS SCHOOL	NEDU	OWNED
5	NON FRA	HINDI MADHAMIK VIDHAMANDIR,NASHIK	TAL/DIST-NASHIK	27201606305	1987	HINDI MADHAMIK	EDU	OWNED
6	NON FRA	MADHYAMIK VIDHYMANDIR,DHARANGAONVIR	DHARANGAONVIR,TAL-NIPHAD,DIST-NASHIK	27201002202	1993	MADHAMIK SCHOLL	EDU	OWNED
7	NON FRA	MADHYAMIK VIDHYMANDIR,DONGARGAON	DONGARGAON,TAL-NIPHAD,DIST-NASHIK	27201002902	1994	MADHAMIK SCHOLL	EDU	OWNED
8	NON FRA	MADHYAMIK VIDHYMANDIR,NIRHALE	AT-NIRHALE, TAL-SINNAR,DIST-NASHIK	27201208802	1992	MADHAMIK SCHOOL	EDU	OWNED
9	NON FRA	SANT JANARDHAN SWAMI VIDHALAY,HINGANVEDE	HINTGANVEDE,TAL/DIST-NASHIK	272002502	1994	MADHAMIK SCHOOL	EDU	OWNED
10	NON FRA	MADHYAMIK VIDHYMANDIR,DHAKAMBE	DAKHAMBE,TAL-DINDORI,DIST-NASHIK	27200403902	1997	MADHAMIK SCHOOL	EDU	OWNED
11	NON FRA	MADHYAMIK VIDHYMANDIR,CHINCHOLI	CHINCHOLI, TAL-SINNAR,DIST-NASHIK	27201201802	1997	MADHYAMIK SCHOOL	EDU	OWNED
12	NON FRA	MADHYAMIK VIDHYMANDIR,PASTE	PASTE,TAL-SINNAR,DAIST-NASHIK	27201209402	1999	MADHYAMIK SCHOOL	EDU	OWNED
13	NON FRA	MADHYAMIK VIDHYMANDIR,BELGAON TARHALE	BEGAONTARHALE,TAL-IGATPURI,DAIST-NASHIK	27200501404	1999	MADHAMIK SCHOOL	EDU	OWNED
14	NON FRA	SHAHIR SRIKANT BODAKE MADHAMIK VIDAMANDIR,VADZIRE	VADZIRE,TSL-SINNAR,DAIST-NASHIK	27201212602	2000	MADHAMIK SCHOOL	EDU	OWNED
15	NON FRA	MADHYAMIK VIDHYMANDIR,NALWADPADA	NALWADPADA,DINDORI,NASHIK	-	2004	MADHAMIK SCHOOL	EDU	OWNED
16	NON FRA	MADHYAMIK VIDHYMANDIR,CANARA COENER	CANARA CORNER,NASHIK	27201602723	2004	MADHAMIK SCHOOL	EDU	OWNED
17	NON FRA	MADHYAMIK VIDHYMANDIR,DHULWAD	DHILWAD,TASL-SINNAR,DIAT-NASHIK	2720	2004	DHULWADSINNARNASHIK	EDU	OWNED
18	NON FRA	MADHYAMIK VIDHYMANDIR,MALEGAON	MALEGAON,TAL-SINNAR,DIST-NASHIK	27201207002	2004	MADHYAMIK SCHOOL	EDU	OWNED
19	NON FRA	MADHYAMIK VIDHYMANDIR,SAROLETHADI	SAROTAHDI,TAL-NIPHAD,DIST-NASHIK	27201009804	2005	MADHYAMIK SCHOOL	EDU	OWNED
20	NON FRA	MADHYAMIK VIDHYMANDIR,EKLAHARE	EKLAHARE,TAL,DIAT-NASHIK	27902001505	1971	MADHYAMIK SCHOOL	EDU	OWNED
21	NON FRA	T S DIGHOLE PRATHAMIK MADHAMIK AND HIGHER SECONDARY SCHOOL,NAIGAON	AT/POST-NAIGAON,TAL-SINNAR,DIST,NASHIK	0000	1999	PRATHAMIK MADHAMIK HIGHER SECONDARY	EDU	OWNED

22	FRA	KVNNSP SANTHAS PHARAMACEUTICAL EDUCATION & RESEARCH NASHIK	CANARA CONENER NASHIK	5574	2019	B PHARMACY D PHARMACY	EDU	OWNED
23	NON FRA	DAFFODILS ENGLISH MEDIUM SCHOOL ,NASHIK	CANARA CONENER NASHIK	0	2017	PRE SCHOOL	EDU	OWNED
24	NON FRA	ARTS & COMMRRANCE COLLAGE,DINDORI	TAL-DINDORI,DISTNASHIK	675	2000	ARTS & COMMRRANCE COLLAGE	EDU	OWNED
25	NON FRA	ADRSHA MARATHI PRATHAMIK SHALA,EKHLHARE	EKHLHARE,TS/DIST-NASHIK	27200901504	1997	PRATHAMIK SHALA	EDU	RENTED
26	NON FRA	ITI	CANARA CONENER NASHIK	442	1992	FITTER WELDER EELCTRICAL OFFICE ASST	EDU	OWNED
27	NON FRA	HIGHER SECONDARY SCHOOL,UMRALE	AT-UMRALE ,TAL-DINDORI ,DIST-NASHIK	27200414003	2005	HIGHER SECONDARY SCHOOL	EDU	OWNED
28	NON FRA	ARTS COMMARCE & SCIENCE COLLAGE,NASHIK	CANARA CONENER NASHIK	250	1998	ARTS COMMARCE & SCIENCE COLLAGE	EDU	OWNED
29	NON FRA	ADRASH MARATHI PRATHAMIK SHALA,MAKHABALABAD	MAKHABALABAD.TAL/DIST-NASHIK	27201600114	2004	MARATHI PRATHAMIK SHALA	EDU	RENTED
30	NON FRA	ADRSHA MARATHI PRATHAMIK SHALA,RANENAGAR	RANE NAGAR,CIDCO,NASHIK	27201805006	1999	MARATHI PRATHAMIK SHALA	EDU	RENTED
31	NON FRA	MADHYAMIK VIDHYAMNDIR,TALWADE	AT-TALWADE,TAL-NIPHAD,DAIT-NASHIK	2720102102	2005	MADHYAMIK	EDU	OWNED
32	NON FRA	MADHYAMIK VIDHYMANDIR,MIRGAON	MIRGAON,TAL-SINNAR.DIST-NASHIK	27201207802	2005	MADHYAMIK SHALA	EDU	OWNED
33	NON FRA	MADHYAMIK VIDHYMANDIR,MALEDUMALA	MALEDUMALA,TAL-DINDORI,DIST-NASHIK	272004008602	2005	MADHAMIK SHALA	EDU	OWNED
34	NON FRA	MADHYAMIK VIDHYMANDIR,DESHWANDI	DESHWANDI,TAL-SINNAR,DIST-NASHIK	2720212503	2005	MADHYAMIK SHALA	EDU	OWNED
35	NON FRA	MADHYAMIK VIDHYMANDIR,JALGAON BU	JALGAON BU,TAL-SINNRA,DIST-NASHIK	27201209703	2005	MADHAMIK SCHOOL	EDU	OWNED
36	NON FRA	MADHYAMIK VIDHYMANDIR,PATLOLE	PATOLE,TAL-SINNAR.,DIST-NASHIK	27201209703	2005	MADHAMIK SCHOOL	EDU	OWNED
37	NON FRA	MADHYAMIK VIDHYMANDIR,DATALI	DATALI,TAL-SINNAR,DIST-NASHIK	27201202202	1983	MADHAMIK SCHOOL	EDU	OWNED
38	NON FRA	MADHYAMIK VIDHYMANDIR,RAJAPUR	RAJAPUR,TAL-YEOLA,DIAT-NASHIK	27201510107	2005	MADHYAMIK SCHOOL	EDU	OWNED
39	NON FRA	MADHYAMIK VIDHYMANDIR,VIHALGAON	VIHALGAON,TAL-NANDGAON,DIST-NASHIK	27201510107	2005	MADHYAMIK SCHOOL	EDU	OWNED
40	NON FRA	HIGER SCONDARY SCHOOL,DAPUR	DAPUR,TAL-SINNAR,DIST-NASHIK	27201202109	2005	HIGER SCONDARY SCHOOL	EDU	OWNED
41	NON FRA	HINDI PRATHAMIK VIDHALAY,CIDCO	CIDCO,TAL/DIST-NASHIK	27201606302	1987	HINDI PRATHAMIK VIDHALAY	EDU	OWNED
42	NON FRA	NUTAN MARATHI PRATHAMIK SHALA,NASHIK	CANADA CORNAR,NASHIK	2701606301	1987	NUTAN MARATHI PRATHAMIKSCHOOL	EDU	OWNED
43	NON FRA	MADHYAMIK VIDHYMANDIR,RANENAGAR	RANENAGAR,TAL/DIAT-NASHIK	27201804807	1999	MADHAYAMIK SCHOOL	EDU	OWNED

Form A1			
Status of the Building:			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
Annual Rent (Amount. in Rs.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7975	0	7975
Cost(Amount. in Rs.)	192994032	0	192994032
Built up Area Required and Available as per AICTE/PCI/COA/MCI/MUHS etc. :			
If Rented	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	0	0	0
If Owned	College / Institute	Other	Total
Built up Area (in Sq. Mtr.)	7975	0	7975
Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies		If yes, Amount Received for the Financial Year - 0	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

Institute Information			
Directorate Code	5474	Year of Establishment	2019
Address	KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra		
Village	NASHIK	PIN Code	422002
District	Nashik	Taluka	Nashik
Telephone STD Code	025	Telephone No.	2313699
Mobile Number	9422757158	WhatsApp Number	9422757158
Official Email id to receive and send official communication	nipemashik.kvn@gmail.com	Alternate E-Mail	estt.kvnaikiper@gmail.com
Institute Website	www.kvnpharmacy.com	Institute TAN No.	NSKK05782A
Whether Land or Building Allotted by the government or public body	No.	Type of Land	On Ownership
Location of College	Within Municipal Councils	College is established/located in Hilly Area/Tribal Area	Yes
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes	Whether college is autonomous	No
Does the institute provide Hostel facilities ?	Y	Does the institute provide Mess facilities ?	N
Does the Institute provide Gymkhana facilities ?	Y		
Name of the Director / Principal of the Institution	Prof Dr Avinash Bhaskar Darekar	Person duly authorised in terms of section 2 (l) of the Act	Shri Hemant H Dhatrik Designation: Secretary Mobile No: 9890049171

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	PUNJAB NATIONAL BANK	3762000100185083	SHARANPUR ROAD NASHIK

Institute Courses Master

Sr. No.	Stream	Course Code	Course Start	Duration	Course Shift	Course Status	State Govt Permisson	Name of University	Uni Course Status	Uni Year/Date	Competent Authority	Competent Authority Course Status	Competent Year/Date
1	PH	PHR-Pharmacy	2019	4	Regular Shift	Full Time	Yes	Dr. Babasaheb Ambedkar Technological University	Continue	2024-25 05-09-2024	Pharmacy Council of India (PCI)	Continue	2024-25 / 31-08-2024 View

FORM B Proforma for information of Institutes**Courses Information**

- MQ - No. of Actual Students On Roll (Including only all Merit quota admission but excluding Management/Institutional quota, NRI quota, EWS, TFWS, J&K & Repeater students.) For 3rd Year onwards including Lateral Entry Students added in that batch of 2nd year.
- DSY - No of Actual students admitted in Direct Second Year i.e. Lateral Entry.
- IQ - No of Actual students admitted under Management / Institutional quota.
- EWS - No. of Actual students admitted under EWS quota.
- TFWS - No. of Actual students admitted under TFWS quota.
- NRI - No. of Actual students admitted under NRI quota.
- TS - Any other students transferred from other college as per orders of the Government.
- JK - No. of Actual students admitted under J&K quota
- RS - Repeater students admitted.

• On Roll = MQ+DSY+IQ+EWS+TFWS+NRI+TS+RS

Stream	PH	
Course Code	PHR	
Duration	4	
2023-24	SI	100
	LE	23
	MQ	69
	DSY	0
	IQ	9
	EWS	6
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2022-23	SI	100
	LE	21
	MQ	70
	DSY	18
	IQ	18
	EWS	13
	TFWS	6
	NRI	0
	JS	0
	TS	0
	RS	0
2021-22	SI	100
	LE	17
	MQ	87
	DSY	0
	IQ	16
	EWS	7
	TFWS	4
	NRI	0
	JS	0
	TS	0
	RS	0
2020-21	SI	100
	LE	23
	MQ	86
	DSY	0
	IQ	17
	EWS	6
	TFWS	3
	NRI	0
	JS	0
	TS	0
	RS	0

2019-20	SI	100
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
2018-19	SI	0
	LE	0
	MQ	0
	DSY	0
	IQ	0
	EWS	0
	TFWS	0
	NRI	0
	JS	0
	TS	0
	RS	0
Total		1023

Institute Accreditation Details						
Sr.No	Stream	NAAC	NIRF	PhD	Placement	Publications
1	PH	N (0)	N (0)	17.86	18%	10

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

Name of the College /Institute	PH5474 - KVN NAIK SP SANSTHA, INSTITUTE OF PHARAMACEUTICAL EDUCATION AND RESEARCH ,NASHIK
Address	KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income				
			PH	Non FRA	Hostel	Hospital	Trust
1	DEVELOPMENT FEES	25,01,766	25,01,766	0	0	0	0
2	TUTION FEES	2,72,23,537	2,72,23,537	0	0	0	0
3	STUDENT FINE AND OTHER FEES	11,33,597	11,33,597	0	0	0	0
4	HOSTEL FEES	1,41,000	0	0	1,41,000	0	0
5	INTEREST RECEIVED	73,971	73,971	0	0	0	0
Total Income		3,10,73,871	3,09,32,871	0	1,41,000	0	0

Income Conversion Details

Sr. No	Income Head	Total Income	Segmental bifurcation of Income Conversion				
			PH	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever head collected	472025	Total 4,72,025	0	0	0	0
2	Hostel Room Rent	141000	Total 0	0	1,41,000	0	0
3	Bank Interest Income	73971	Total 73,971	0	0	0	0
4	Fine and Penalties	139557	Total 1,39,557	0	0	0	0
5	L.C. (Leaving Certificate) Fees Income	33650	Total 33,650	0	0	0	0
6	Manual Fees	199890	Total 1,99,890	0	0	0	0
7	Admission Cancellation Fees	8000	Total 8,000	0	0	0	0
8	ID Card Fees	11125	Total 11,125	0	0	0	0
9	Bonafide Certificate Fees	3850	Total 3,850	0	0	0	0
10	Registration Fee Income	35000	Total 35,000	0	0	0	0
11	Admission / Application Form Fees	230500	Total 2,30,500	0	0	0	0
12	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation).</u>	2501766	Total 25,01,766	0	0	0	0
13	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation).</u>	27223537	Total 2,72,23,537	0	0	0	0
Total Income		3,10,73,871	3,09,32,871	0	1,41,000	0	0

Expenses Details

Sr. No	Expense Head	Total Expense	Segmental bifurcation of Expense				
			PH	Non FRA	Hostel	Hospital	Trust
1	REPAIR AND MAINTANCE	13,29,981	13,29,981	0	0	0	0
2	SALARY EXPENCCESS	1,26,14,941	1,26,14,941	0	0	0	0
3	REMUNERATION EXPENESS	3,24,250	3,24,250	0	0	0	0
4	BANK CHARGES AND COMMISSION	8,360	8,360	0	0	0	0
5	EDUCATION FEES AND OTHER EXPENCCESS	5,62,492	5,62,492	0	0	0	0
6	ELECTRICITY BILL ADN FUEL EXPENCCESS	8,44,835	8,44,835	0	0	0	0
7	FUNCTION AND CAREMANY EXPENCCESS	22,678	22,678	0	0	0	0
8	GARDEN AND PLANTATION EXPENCCESS	600	600	0	0	0	0
9	HOUSEKEEPING REM AND MATERIAL EXP	1,49,272	1,49,272	0	0	0	0
10	INTERNET AND WEBSITE EXP	1,06,447	1,06,447	0	0	0	0
11	OFFICE AND ADMINISTRATION EXP	35,381	35,381	0	0	0	0
12	PRACTICAL AND LABORAROEY EXP	3,43,448	3,43,448	0	0	0	0
13	PRINTING AND STATIONERY EXP	9,17,059	9,17,059	0	0	0	0
14	PROPERTY TAX AND OTHER TAX EXPENCCESS	3,04,823	3,04,823	0	0	0	0
15	STATUTORY DUES INTEREST AND PENALTY	113	113	0	0	0	0
16	STUDENT WELFARE EXP	1,28,374	1,28,374	0	0	0	0
17	TRAVELING AND TRANSPORTATION EXP	10,179	10,179	0	0	0	0
18	ADVERTISMENT EXP	30,766	30,766	0	0	0	0
19	AUDIT FEES	29,500	29,500	0	0	0	0
20	DEPRICIATION	12,53,077	12,53,077	0	0	0	0
21	LABOUR EXP	900	900	0	0	0	0
22	LIBRARY EXP	45,275	45,275	0	0	0	0
23	PRE OPRATION EXP WRITE OFF	16,120	16,120	0	0	0	0
24	SECURITY EXP	1,50,940	1,50,940	0	0	0	0
25	SEMINAR AND COFERANCE EXP	70,287	70,287	0	0	0	0

26	SPORTS EXP	32,880	32,880	0	0	0	0
27	EXCESS OF INCOME OVER EXPENDITURE	1,17,40,893	1,17,40,893	0	0	0	0
Total Expenses		3,10,73,871	3,10,73,871	0	0	0	0

Expenses Conversion Details							
Main Head	Sub Head	Total Expenses	Segmental bifurcation of Expenses				
			PH	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	11187340	Total 1,11,87,340 Paid 1,11,87,340 Provision for Unpaid 0 Claimed 1,11,87,340	0	0	0	0
Salary Teaching and Non-Teaching Staff	Colleges Contribution to PF	169875	Total 1,69,875 Paid 1,69,875 Provision for Unpaid 0 Claimed 1,69,875	0	0	0	0
Salary Teaching and Non-Teaching Staff	Admin Charges PF	7170	Total 7,170 Paid 7,170 Provision for Unpaid 0 Claimed 7,170	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay (includes consolidated or basic, GP, HRA, DA, TA, Other allowance and leave encashment paid)	1250556	Total 12,50,556 Paid 12,50,556 Provision for Unpaid 0 Claimed 12,50,556	0	0	0	0
Honorarium/ Remuneration paid to the visiting faculty	Remuneration Charges Paid to Visiting Faculties	320750	Total 3,20,750 Claimed 3,20,750	0	0	0	0
Honorarium/ Remuneration paid to the Guest lecturer	Remuneration Charges Paid to Guest Lecturer	3500	Total 3,500 Claimed 3,500	0	0	0	0
Affiliation	Affiliation Fee Paid to Affiliating Authority	236000	Total 2,36,000 Claimed 2,36,000	0	0	0	0
Affiliation	University Affiliation Fee	214660	Total 2,14,660 Claimed 2,14,660	0	0	0	0
Repairs and Maintenance	Repairs & Maintenance of College Building	1277285	Total 12,77,285 Claimed 12,77,285	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	40542	Total 40,542 Claimed 40,542	0	0	0	0
Repairs and Maintenance	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	12154	Total 12,154 Claimed 12,154	0	0	0	0
Repairs and Maintenance	Software License Renewal Fee, Subscription Charges etc.	20897	Total 20,897 Claimed 20,897	0	0	0	0
Property Tax	Municipal/ Corporation/ Municipal Council/Gram Panchayat/NA Tax etc.	304823	Total 3,04,823 Claimed 3,04,823	0	0	0	0
Audit Fees	Audit Fee - College	29500	Total 29,500 Claimed 29,500	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload receipt of Processing Fee/Review fee paid to Fees Regulating Authority	15000	Total 15,000 Claimed 15,000	0	0	0	0
Admissions Regulating Authority	Processing fee paid to Admission Regulating Authority Upload receipt of Processing fee paid to Admission Regulating Authority	62300	Total 62,300 Claimed 62,300	0	0	0	0
Expenditure of Advertisement	Recruitment of Staff published in the newspaper Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	13126	Total 13,126 Claimed 13,126	0	0	0	0
Expenditure of Advertisement	Admission published in the Newspaper/ Social Media Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper/ social media	17640	Total 17,640 Claimed 17,640	0	0	0	0
Expenses related to Students	1. Students Gathering Expenses	74076	Total 74,076 Claimed 74,076	0	0	0	0

Expenses related to Students	2. Student sports activities & gymkhana expenses	49900	Total 49,900 Claimed 49,900	0	0	0	0
Expenses related to Students	6. Induction Program	126184	Total 1,26,184 Claimed 1,26,184	0	0	0	0
Bank Commission / Charges	Bank Charges/Bank Commission	8473	Total 8,473 Claimed 8,473	0	0	0	0
Conference and Seminar	Conferences Seminar - Student	70287	Total 70,287 Claimed 70,287	0	0	0	0
Conference and Seminar	Student competition	2190	Total 2,190 Claimed 2,190	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	10179	Total 10,179 Claimed 10,179	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	85550	Total 85,550 Claimed 85,550	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	9186	Total 9,186 Claimed 9,186	0	0	0	0
Communication Expenses	Postage, Courier Charges	1465	Total 1,465 Claimed 1,465	0	0	0	0
Printing and Stationery	Prospectus printing	35040	Total 35,040 Claimed 35,040	0	0	0	0
Printing and Stationery	Exam papers and form printing	504946	Total 5,04,946 Claimed 5,04,946	0	0	0	0
Printing and Stationery	Other stationary	384937	Total 3,84,937 Claimed 3,84,937	0	0	0	0
Establishment Expenses	Electricity	844835	Total 8,44,835 Claimed 8,44,835	0	0	0	0
Establishment Expenses	Gardening Material	600	Total 600 Claimed 600	0	0	0	0
Contractual Services	Sweeping and cleaning services	149272	Total 1,49,272 Claimed 1,49,272	0	0	0	0
Contractual Services	Security services	150940	Total 1,50,940 Claimed 1,50,940	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material, Demonstration Material, Consumables, Chemicals etc.	343448	Total 3,43,448 Claimed 3,43,448	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1253077	Total 12,53,077 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	45275	Total 45,275 Claimed 45,275	0	0	0	0
Surplus/ Excess of income over expenditure as per audited IE account of college	Surplus/ Excess of income over expenditure as per audited IE account of college	11740893	Total 1,17,40,893 Claimed 0	0	0	0	0
Total Expenses		3,10,73,871	3,10,73,871	0	0	0	0
		Total Claimed Expenses	1,80,79,901				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist

Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

Menu

Sr. No.	Expense Head	View
1	Colleges Contribution to PF	View
2	Remuneration Charges Paid to Visiting Faculties	View
3	Remuneration Charges Paid to Guest Lecturer	View
4	Affiliation Fee Paid to Affiliating Authority	View
5	University Affiliation Fee	View
6	Electricity	View
7	Contractual Manpower services in lieu of Non-Teaching/ Administration Staff	View
8	Sweeping and cleaning services	View
9	Security services	View
10	Repairs & Maintenance of College Building	View
11	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	View
12	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	View
13	Software License Renewal Fee, Subscription Charges etc.	View
14	6. Induction Program	View
15	Conferences Seminar - Student	View
16	Student competition	View
17	Gardening Material	View
18	Labotory Material, Demonstration Material, Consumables, Chemicals etc.	View
19	Magazine, Journals, periodicals etc subscription	View

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2025-26

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

FORM-C**Designation Details of Teaching and Non-Teaching Staff for the Accounting Year 2023-24**

Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PRINCIPAL	1	1
2	PROFESSOR ASSOCIATE PROFESSOR	6	6
3	LECTURER	12	12
4	ASSISTANT PROFESSOR	9	9
5	LIBRARIAN	1	1
6	CLERK	1	1
7	ACCOUNTANT	1	1
8	LABORATORY TECHNICIAN	7	7
9	LAB ATTENDANT	2	2
10	STORE CLERK	1	1
11	PEON	1	1
Total		42	42

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

Name of the College/Institute: KVN NAIK SP SANSTHA, INSTITUTE OF PHARAMACEUTICAL EDUCATION AND RESEARCH ,NASHIK
 Code: PH5474
 Location: KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Bank Acc No Bank Name	Gross Annual Salary	IT/ TDS Deduction	Pay Mode	Amount of salary as per provisions contained in section 17(1) as per Form No. 16 Part-B: 1(a)	PH	Trust	Hospital	Hostel	Non FRA
1	Teaching	Regular	Approved	Yes	DAREKAR AVINASH BHASKAR	PRINCIPAL	14-06-2019	NA	PH	3762000100185524 PUNJAB NATIONAL BANK	1932417	180000	Bank Transfer	1932417	1932417	0	0	0	0
2	Teaching	Regular	Approved	Yes	PATIL AMOL RAMDAS	PROFESSOR ASSOCIATE PROFESSOR	12-11-2021	NA	PH	3762000400142265 PUNJAB NATIONAL BANK	777630	37737	Bank Transfer	777630	777630	0	0	0	0
3	Teaching	Regular	Approved	Yes	WAGH LALAN KETAN	PROFESSOR ASSOCIATE PROFESSOR	23-07-2019	NA	PH	3762000400139960 PUNJAB NATIONAL BANK	773770	53400	Bank Transfer	773770	773770	0	0	0	0
4	Teaching	Regular	Approved	Yes	BACHHAV DHANASHRI MADHUKAR	PROFESSOR ASSOCIATE PROFESSOR	24-02-2020	NA	PH	3762000400141141 PUNJAB NATIONAL BANK	764587	43344	Bank Transfer	702543	764587	0	0	0	0
5	Teaching	Adhoc	Not Approved	Yes	KADAM TRUPTI VILAS	ASSISTANT PROFESSOR	01-04-2023	NA	PH	0 PUNJAB NATIONAL BANK	693203	18452	Bank Transfer	693203	693203	0	0	0	0
6	Teaching	Adhoc	Not Approved	Yes	KEDAR BHAUSAHEB TRYAMBAK	LIBRARIAN	20-06-2019	NA	PH	3762004800000703 PUNJAB NATIONAL BANK	616209	21759	Bank Transfer	616209	616209	0	0	0	0
7	Teaching	Regular	Approved	Yes	KAKADE SNEHA SACHIN	PROFESSOR ASSOCIATE PROFESSOR	06-01-2021	NA	PH	3762000400141150 PUNJAB NATIONAL BANK	549654	5000	Bank Transfer	549654	549654	0	0	0	0
8	Teaching	Regular	Not Approved	Yes	PAGARE PRACHI SUNIL	ASSISTANT PROFESSOR	21-06-2022	NA	PH	3762000100192029 PUNJAB NATIONAL BANK	534787	11390	Bank Transfer	534787	534787	0	0	0	0
9	Teaching	Regular	Not Approved	Yes	WAGGH JYOTSNA HIRALAL	ASSISTANT PROFESSOR	16-11-2022	NA	PH	3762000100193815 PUNJAB NATIONAL BANK	532402	11965	Bank Transfer	532402	532402	0	0	0	0
10	Teaching	Adhoc	Not Approved	Yes	JADHAV AISHWARYA JAGANNATH	ASSISTANT PROFESSOR	03-06-2023	NA	PH	0 PUNJAB NATIONAL BANK	524601	6500	Bank Transfer	524601	524601	0	0	0	0
11	Teaching	Regular	Proposal sent	Yes	SANAP SONAM RAGHUNATH	LECTURER	17-06-2022	NA	PH	3762000100191765 PUNJAB NATIONAL BANK	509479	10763	Bank Transfer	509479	509479	0	0	0	0
12	Teaching	Adhoc	Approved	Yes	PATEL AAKASH BABUBHAI	LECTURER	12-08-2022	NA	PH	0 PUNJAB NATIONAL BANK	486512	5783	Bank Transfer	486512	486512	0	0	0	0
13	Teaching	Adhoc	Approved	Yes	MULANE SHUBHANGI SITARAM	LECTURER	17-11-2022	NA	PH	0 PUNJAB NATIONAL BANK	474840	8972	Bank Transfer	474840	474840	0	0	0	0
14	Teaching	Regular	Proposal sent	Yes	SURYAWANSHI AKANKSHA AMOL	LECTURER	17-06-2022	NA	PH	3762001500084901 PUNJAB NATIONAL BANK	470882	8766	Bank Transfer	470882	470882	0	0	0	0
15	Teaching	Adhoc	Not Approved	Yes	CHAVAN VARSHA ROHIT	LECTURER	04-08-2023	NA	PH	0 PUNJAB NATIONAL BANK	258948	2258	Bank Transfer	258948	258948	0	0	0	0
16	Teaching	Adhoc	Not Approved	Yes	WANKHEDE YOGESH SITARAM	LECTURER	12-09-2023	NA	PH	0 PUNJAB NATIONAL BANK	226036	0	Bank Transfer	226036	226036	0	0	0	0
17	Teaching	Adhoc	Not Approved	Yes	AHIRE ASHWINI HARSHAL	LECTURER	04-10-2023	NA	PH	0 PUNJAB NATIONAL BANK	177097	0	Bank Transfer	177097	177097	0	0	0	0
18	Teaching	Adhoc	Not Approved	Yes	JAGTAP MAYURI NAMDEV	LECTURER	10-10-2023	NA	PH	0 PUNJAB NATIONAL BANK	170255	0	Bank Transfer	170255	170255	0	0	0	0
19	Teaching	Regular	Not Approved	Yes	PAWARA CHETAN SURINDAR	LECTURER	03-01-2022	NA	PH	3762000400142609 PUNJAB NATIONAL BANK	130576	0	Bank Transfer	130576	130576	0	0	0	0
20	Teaching	Adhoc	Not Approved	Yes	DEORE ANUSHKA SATISH	LECTURER	22-11-2023	NA	PH	0 PUNJAB NATIONAL BANK	124432	0	Bank Transfer	124432	124432	0	0	0	0
21	Teaching	Adhoc	Not Approved	Yes	BOOB DURESH NANDKISHOR	LECTURER	03-01-2024	NA	PH	0 PUNJAB NATIONAL BANK	98226	0	Bank Transfer	98226	98226	0	0	0	0
22	Teaching	Adhoc	Not Approved	Yes	WAGH MAYURI DHANRAJ	LECTURER	18-07-2023	NA	PH	0 PUNJAB NATIONAL BANK	77658	0	Bank Transfer	77658	77658	0	0	0	0
23	Teaching	Adhoc	Proposal sent	Yes	THORAT DIVYA CHANDRAKANT	LECTURER	16-11-2022	NA	PH	0 Punjab National Bank	68834	0	Cheque	68834	68834	0	0	0	0
24	Teaching	Regular	Not Approved	Yes	KAPADNIS MRUNAL SANJIV	LECTURER	16-11-2022	NA	PH	3762000100193824 PUNJAB NATIONAL BANK	64080	0	Bank Transfer	64080	64080	0	0	0	0
25	Teaching	Adhoc	Not Approved	Yes	SHAIKH MUSKAN ANIS	LECTURER	16-11-2022	NA	PH	0 PUNJAB NATIONAL BANK	55160	0	Bank Transfer	55160	55160	0	0	0	0

26	Teaching	Adhoc	Not Approved	Yes	KASHMIRE SANSKRUTI SANJAY	LECTURER	18-07-2023	NA	PH	0 PUNJAB NATIONAL BANK	44774	0	Bank Transfer	44774	44774	0	0	0	0				
27	Teaching	Adhoc	Approved	Yes	BADGUJAR VAISHANAVI CHANDRASHEKHAR	ASSISTANT PROFESSOR	27-12-2021	NA	PH	0 PUNJAB NATIONAL BANK	21024	0	Bank Transfer	21024	21024	0	0	0	0				
28	Teaching	Adhoc	Approved	Yes	JADHAV SHWETA SHANKAR	ASSISTANT PROFESSOR	12-11-2021	NA	PH	0 PUNJAB NATIONAL BANK	16667	0	Cheque	16667	16667	0	0	0	0				
29	Teaching	Regular	Not Approved	Yes	ZALSE ROHINI RAVUNDR	ASSISTANT PROFESSOR	18-06-2022	NA	PH	3762000100191774 PUNJAB NATIONAL BANK	12600	0	Bank Transfer	12600	12600	0	0	0	0				
30	Administration	Adhoc	Not Approved	Yes	CHEWALE KIRAN KISAN	ACCOUNTANT	17-07-2019	NA	PH	3762000100185409 Punjab National Bank	303543	0	Cheque	303543	303543	0	0	0	0				
31	Administration	Adhoc	Not Approved	Yes	KARDILE GANESH BALU	CLERK	11-07-2019	NA	PH	0366000101074217 PUNJAB NATIONAL BANK	301395	0	Cheque	301395	301395	0	0	0	0				
32	Administration	Adhoc	Not Approved	Yes	KAPADI MANISHA ANANDA	LAB ATTENDANT	15-11-2021	NA	PH	3762000400142247 PUNJAB NATIONAL BANK	106816	0	Cheque	106816	106816	0	0	0	0				
33	Administration	Adhoc	Not Approved	Yes	AVHAD PRAVIN SANJAY	PEON	01-11-2019	NA	PH	3762000400140461 Punjab National Bank	106667	0	Cheque	106667	106667	0	0	0	0				
34	Administration	Adhoc	Not Approved	Yes	BHADANE NILESH YUVRAJ	STORE CLERK	16-11-2022	NA	PH	0 Punjab National Bank	102888	0	Cheque	102888	102888	0	0	0	0				
35	Administration	Adhoc	Not Approved	Yes	BHABAD YOGITA JIVAN	LAB ATTENDANT	14-02-2023	NA	PH	0 Punjab National Bank	87959	0	Cheque	87959	87959	0	0	0	0				
36	Administration	Adhoc	Not Approved	Yes	JAGTAP SHIVPRASAD RAJENDRA	LABORATORY TECHNICIAN	01-11-2023	NA	PH	0 PUNJAB NATIONAL BANK	59200	0	Bank Transfer	59200	59200	0	0	0	0				
37	Administration	Adhoc	Not Approved	Yes	KHARDE RAMESH DANSING	LABORATORY TECHNICIAN	16-11-2022	NA	PH	0 Punjab National Bank	50000	0	Cheque	50000	50000	0	0	0	0				
38	Administration	Adhoc	Not Approved	Yes	VICHAVE KIRTI RAJIV	LABORATORY TECHNICIAN	17-02-2023	NA	PH	0 Punjab National Bank	47226	0	Cheque	47226	47226	0	0	0	0				
39	Administration	Adhoc	Not Approved	Yes	SALIMSHAB INAMDAR SHOAB	LAB ATTENDANT	03-01-2024	NA	PH	0 PUNJAB NATIONAL BANK	28642	0	Bank Transfer	28642	28642	0	0	0	0				
40	Administration	Adhoc	Not Approved	Yes	KHAROTE GAURI SANJAY	LAB ATTENDANT	09-01-2024	NA	PH	0 PUNJAB NATIONAL BANK	26452	0	Bank Transfer	26452	26452	0	0	0	0				
41	Administration	Adhoc	Not Approved	Yes	JADHAV DARSHANA HIRESH	LAB ATTENDANT	05-02-2024	NA	PH	0 PUNJAB NATIONAL BANK	20768	0	Bank Transfer	20768	20768	0	0	0	0				
42	Administration	Adhoc	Not Approved	Yes	DESALE BHAGYSHRI KISHOR	LABORATORY TECHNICIAN	16-11-2022	NA	PH	0 Punjab National Bank	9000	0	Cheque	9000	9000	0	0	0	0				
Total Teaching Faculty											29	Total Non Teaching Faculty											13
Total Approved Faculty											9	Total Non Approved Faculty (Including Proposal Sent for Approval)											33
Total Annual Salary - Teaching																		11187340 (90%)					
Total Annual Salary - Administration																		1250556 (10%)					
Total Annual Salary																		12437896					
Total Basic Pay																		9981278					
Total Grade Pay																		608082					
Total HRA Pay																		485493					
Total DA Pay																		1262755					
Total TA Pay																		82288					
Total Leave Encash																		0					
Total Other Allowances																		0					
Total Institute PT/PF Pay																		166680					
Total PT/PF/other statutory deduction Pay																		54150					

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2025-26

Proposal for Academic Year 2025-26

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Office Person & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2025-26

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Balance Sheet for the Financial Year 2023-24

Particulars		Balance As On	
		31st March 2023	31st March 2024
Liabilities			
Salary Payable			
1			
1.1	Teaching staff salary payable	207678	199677
1.2	Non-Teaching Staff salary payable	2097	2097
1.3	Contribution to PF payable - Teaching & Non Teaching Staff	0	0
1.4	Provision of Gratuity - Teaching & Non Teaching Staff	0	0
1.5	Arrears of Salary - Teaching & Non Teaching Staff	0	0
Loans Taken			
2.1	Term Loan	0	0
2.2	Cash Credit/ Working Capital / Bank OD	0	0
Deposits Taken from Students			
3.1	Caution Money	228000	228000
3.2	Library Deposits	0	0
3.3	Laboratory Deposits	0	0
3.4	Gymkhana Deposit	0	0
3.5	Mess Deposit	0	0
3.6	Any other- Please Specify	0	0
Fees			
4.1	Fees Receivable from Students	7533868	6128036
4.2	Scholarship Receivable from Govt.	20996595	17853554
Total		2,89,68,238	2,44,11,364

FEES REGULATING AUTHORITY - 2025-26, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR THE ACADEMIC YEAR 2025-26 FOR PH STREAM

1	Name of the College/Institute: KVN NAIK SP SANSTHA, INSTITUTE OF PHARAMACEUTICAL EDUCATION AND RESEARCH ,NASHIK Code: PH5474 Stream: PH Year: 2025-26 Location: KRANTIVEER VASANTRAO NAIK MARG, CANADA CORNER,SHARANPUR ROAD,NASHIK 422002,Nashik Maharashtra				
2	Academic Year	Fee Status	Tuition Fee	Development Fee	Total Fee
	Fee for Academic Year 2024-25	Approved	43049	4951	48000
	Fee for Academic Year 2023-24	Approved	47058	4942	52000
	Fee for Academic Year 2022-23	Approved	66363	6637	73000
	Fee for Academic Year 2021-22	Approved	66363	6637	73000
	Fee for Academic Year 2020-21	Approved	66363	6637	73000
	Fee for Academic Year 2019-20	Approved	66363	6637	73000
	b) Fee Proposed by College for AY 2025-26	Proposal Status Y and Proposed fee for 2025-26 Rs. 59835			
	C) Year of recognition by respective council/Government :	2019			
3.	Whether undertaking on stamp paper submitted reg. refund?	Y			

4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary Expenditure for 2023-24 to approved teaching /non teaching staff as per Competent Authority / University Norms.	12614941	29893
4.1.2	Honorarium/Remuneration Paid to Visiting Faculty/Guest Lecturers.	324250	768
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	12939191	30662
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded except interest paid on TEQIP loan) for 2023-24	5140710	12182
4.2.1	a) Less income	1133597	2686
4.2.2	b) Hostel expenses,		
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	16946304	40157
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (338926) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	16946304	40157
4.2.3	10% of 4.2.2.2 for increase in cost for 2023-24	1694630	4016
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	777835	1843
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5000 2. Additional Usage Charges: 500 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	2200000	5213
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1253077	2969
4.5	Total of (4.2.2.2 to 4.4)	22871846	54199
4.6	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	400	
	Sanctioned strength in the course run in Academic Year 2023-24 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2023-24 (No.) - Regular / First Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(312+18+60+0+32+0) (Excluding TFWS, J&K, and Repeaters)	422	
	Actual strength in the course run in Academic Year 2023-24 (No.) - Second Shift (Merit Quota+DSY+Management/ Institutional+NRI+EWS+Transfer)=(0+0+0+0+0) (Excluding TFWS, J&K, and Repeaters)	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	422	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	54199	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	54199	
4.10	Development fee (10% of 4.9.1)	5420	
4.10.1	Total fee (4.9.1 + 4.10)	59619	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - (0) / NBA Courses - 0(0%)/ NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 17.86% - Add = 108 Research Publications in international journals & Patents - 0.34 per faculty per year - Add = 108 Placement of students - 18% - Add = 0	216	
4.10.3	Total Development Fee (4.10 + 4.10.2(5636)) or Limited 15% of Tuition Fee(4.9.1- (8130)) whichever is less.	5636	
4.10.4	Total Fee (4.9.1 + 4.10.3)	59835	

Additional Income Consideration - Ref: - Point No. 4.2.1 a) Less Income

Sr No	Income Head	Amount
1	All Receipts other than above under whatsoever head collected	472025
2	Fine and Penalties	139557
3	L.C. (Leaving Certificate) Fees Income	33650
4	Manual Fees	199890
5	Admission Cancellation Fees	8000
6	ID Card Fees	11125
7	Bonafide Certificate Fees	3850
8	Registration Fee Income	35000

9	Admission / Application Form Fees	230500
Total		1133597
Date		
Place		
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.		
FOR OFFICE USE ONLY		
Date		
Disallowance:-		
1)		
2)		
3)		
4)		
Prepared by:		
Checked by (Chartered Accountant)		